

CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 05/06/03
AGENDA ITEM _____
WORK SESSION ITEM WS 2

TO: Mayor and City Council
FROM: Director of Community and Economic Development
SUBJECT: FY 2003-2004 Community Development Block Grant Funding Recommendations

RECOMMENDATION:

It is recommended that the City Council review and comment on this report.

BACKGROUND:

Approximately \$2,780,000 is available for funding eligible CDBG activities in Hayward during fiscal year (FY) 2002-2003.

HUD FY 2002-2003 Entitlement Grant	\$2,130,000
Program income	<u>650,000</u>
Available CDBG funds	\$2,780,000

CDBG program administration costs for FY 2003-2004 are estimated at approximately \$457,000 including funds for HUD-required environmental reviews and fair labor standards construction wage monitoring. The balance of funds available for CDBG program activities is \$2,323,000. Over the past several years, mortgage interest rates have been very low providing an opportunity for first-time homebuyers and housing rehabilitation clients to refinance their homes and pay off their CDBG-funded loans. As a result, the City has received much more program income (e.g. \$800,000) than usual. Now mortgage interest rates have begun to rise and staff expects the amount of program income received to return to "normal" levels next year.

The amount available for funding public services is \$417,000, because of the formula used to calculate the "cap" on the amount of CDBG funds that can be spent on public services. Congress placed this limit (the sum of 15% of the fiscal year entitlement grant and 15% of the previous year's program income), to ensure that the Block Grant continues to be used for community development improvements and housing.

DISCUSSION OF CAC AND STAFF RECOMMENDATIONS:

Twenty-six proposals for CDBG funds were submitted totaling \$4,092,432. During February 2003, staff conducted site visits with agencies that had not applied previously for CDBG funds

and also conducted site visits of projects that had not received funding recently or funding for that type of project.

The Chair of the CAC appointed an Application Review Committee (ARC) to review each proposal and make recommendations to the Commission. After carefully reviewing each proposal, the ARC conducted interviews on Saturday, March 22, 2003 with each agency applying for funds. Staff also evaluated each proposal, participated in the ARC interviews and made preliminary recommendations. The ARC's recommendations were discussed by the entire Commission at its April 9th meeting and the CAC issued its preliminary recommendations.

An Appeals Hearing was conducted on April 23rd. This provided an opportunity for applicants to respond to either the Commission's or the staff's preliminary recommendations. New information was provided to the CAC, showing the possibility that the Women of Faith in Recovery Homes (WOF) could obtain a mortgage to acquire their program site. The CAC was apprised of a conversation that WOF had with City staff, informing staff that they were in the process of changing the program's name to the Liz Mann Recovery Homes in order to demonstrate to potential clients and funders that their program is nonsectarian and open to all women regardless of religious belief. One applicant, Shelter Against Violent Environments (SAVE), appealed City staff's recommendation. They requested funding in this program year since they were concerned that the funds they had been awarded previously from other jurisdictions would soon begin to expire. The Commission and City staff considered this information as final funding recommendations were developed.

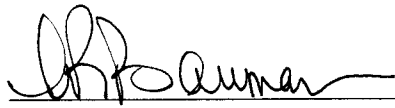
The CAC discussed the appeals and decided to change their preliminary recommendations to allocate a total of \$150,000 to WOF/Liz Mann Recovery Homes to assist them in acquiring their program site. In order to do so, the CAC reduced the amount allocated for the Façade Rebate Program. The CAC remains concerned about the program's ability to obtain a mortgage. The CAC was also concerned about allocating funds to the Façade Rebate Program early in the program year since most of the façade upgrades will be initiated after the sidewalk project is completed in 2003. Therefore, the CAC and staff recommend that the following condition be placed on the funds: "If the Women of Faith Program is not able to use these funds to acquire the property by December 31, 2003, then the funds shall be re-allocated to the Façade Rebate Program."

The CAC and staff are in agreement about all recommendations.

Next Steps

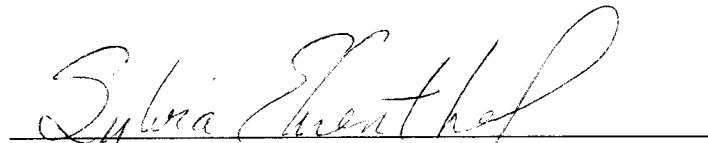
A public hearing on the Community Development Block Grant Program is scheduled for May 13, 2003. Allocations adopted by Council will be included in the City's Annual Plan and forwarded to HUD by May 15, 2003.

Prepared by:



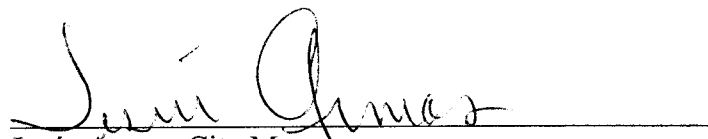
Ann R. Bauman
Neighborhood and Economic Development Manager

Recommended by:



Sylvia Ehrental, Director of Community
and Economic Development

Approved by:



Jesús Armas, City Manager

Attachments: Exhibit A – FY 2003-2004 Chart of Funding Recommendations
Exhibit B – FY 2003-2004 CAC and Staff Recommendations and Conditions

Attachment A
RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
NEW HOUSING				
1	Eden Housing <i>Eden proposes to build a complex of 50 -75 new affordable housing units.</i>	\$ 350,000	\$ 350,000	\$ 350,000
	Subtotal:	\$ 350,000	\$ 350,000	\$ 350,000
HOUSING REHABILITATION				
2	Citizens Housing/Park Manor Associates <i>Last year this agency submitted a request for \$210,000 to replace windows at Park Manor (an 81-unit affordable housing development located in Hayward). Council allocated \$105,000 (one-half the requested amount). This year Citizens Housing is asking for the other half.</i>	\$ 115,500	0	0
3	City of Hayward: Housing Rehabilitation Loan Program <i>This program provides deferred housing rehabilitation loans and accessibility grants to low-income Hayward homeowners.</i>	\$ 575,000	\$ 575,000	\$ 575,000
4	City of Hayward: Minor Home Repair Program <i>This program provides minor home repair grants to low-income Hayward homeowners.</i>	\$ 300,000	\$ 300,000	\$ 300,000
	Subtotal:	\$ 990,500	\$ 875,000	\$ 875,000

Attachment A
RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
NEIGHBORHOOD FACILITIES & IMPROVEMENTS				
5	BACS – Hedco House <i>This project would replace the flooring throughout the facility and paint the interior and exterior of the building.</i>	\$ 47,000	\$ 47,000	\$ 47,000
6	Community Resources for Independent Living (CRIL) <i>CRIL proposes to replace its building's leaky roof, as well as reconfigure the exterior and interior of the building so the building is fully accessible for use by clients and employees who have disabilities.</i>	\$ 134,000	\$ 100,000	\$ 100,000
7	Emergency Shelter Program <i>ESP proposes to rehabilitate one of the shelter bathrooms, install panic hardware on exit doors, replace floor coverings, and reframe the shelter's main entrance for improved accessibility by people with disabilities.</i>	\$ 46,033	\$ 44,000	\$ 44,000
8	Hayward Community Gardens <i>This application requests funds to pay the Gardens' utility bills and for the purchase of the materials necessary to convert garden plots from the existing system of watering plots with garden hoses, to more functional and efficient drip systems.</i>	\$ 30,000	\$ 25,000	\$ 25,000

Attachment A
RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
9	Jai Hind Cultural and Housing Project <i>This newly formed non-profit has purchased land and is applying for funds to build a cultural and religious education center for Hayward residents who are of Indian origin, although participation in the center's cultural activities and religious education classes would not be restricted to only those who are of Indian origin.</i>	\$ 500,000	0	0
10	Planned Parenthood Golden Gate <i>PPGG's acquisition of the Hayward Health Center is on schedule. This application is for predevelopment activities for the building's rehabilitation, which has proved to be more complex than anticipated.</i>	\$ 132,638	\$25,000	\$ 25,000
11	Satellite Housing, Inc./ Deaf Seniors <i>Deaf Seniors (a Hayward-based non-profit) and Satellite Housing are requesting funds to help fill a budget gap in this project, which is the construction of a 51-unit affordable retirement community (located in Fremont).</i>	\$ 100,000	0	0

Attachment A
RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
12	SAVE - WINGS <i>\$569,000 has been committed to this project from the State of California and the cities of Fremont and Hayward. To complete the most essential features of the rehabilitation, approximately \$750,000 is needed.</i>	\$ 350,000	\$ 200,000	\$ 200,000
13	Women of Faith [in] Recovery Homes (Liz Mann Recovery Homes) <i>WOF is a small, licensed, non-sectarian residential recovery facility for women, located in Hayward. The landlord has decided to sell the building; WOF is requesting funds for a down payment so it can buy it and complete necessary improvements in order to make the building ADA compliant.</i>	\$ 200,000	\$ 150,000	\$ 150,000
Subtotal:		\$ 1,539,671	\$ 591,000	\$ 591,000
PUBLIC SERVICES				
14	Alameda County Community Foodbank <i>This proposal would continue the Hayward shelter collaborative project, which brings high-protein, nutritious food to Hayward shelters.</i>	\$ 30,000	\$ 30,000	\$ 30,000
15	Citizens Housing Corporation <i>This application requests funds to provide a staff person to coordinate youth and other family support</i>	\$ 105,528	0	0

Attachment A
RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
	<i>services on-site at the Park Manor complex, an 81-unit affordable housing development located in Hayward.</i>			
16	Community Resources for Independent Living (CRIL) <i>This is a request to fund housing counseling and placement services for Hayward residents who have disabilities.</i>	\$ 55,000	\$ 48,500	\$ 48,500
17	ECHO <i>Fair housing, Landlord-Tenant, and Rental Assistance.</i>	\$ 162,495	\$ 145,000	\$ 145,000
18	Eden I&R: Housing Academy <i>Due to funding cuts, Eden I&R has redesigned the Roving Housing Resource Specialist program. Housing readiness and placement activities will now be offered in workshop form at the Eden I&R site. Hayward shelter clients may enroll and attend these activities without charge.</i>	\$ 58,910	0	0
19	Emergency Shelter Program <i>At the end of FY 02-03, the source of funding for the shelter's children's counselor will stop. This proposal asks for funding to continue the position.</i>	\$ 44,200	\$ 44,200	\$ 44,200
20	FESCO <i>FESCO is asking for funding to pay for housing case</i>	\$ 35,000	\$ 35,000	\$ 35,000

Attachment A
RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
	<i>management at the family shelter.</i>			
21	Family Violence Law Center <i>There are two parts to this proposal: the main part requests funds to continue to provide in-court legal representation to plaintiffs in domestic violence cases. The second part (\$10,000) is for overnight emergency response in Hayward to incidents of domestic violence.</i>	\$ 60,000	\$ 60,000	\$ 60,000
22	La Familia Counseling Center <i>This proposal is for start-up funding for the Fuller site, including resource and fund development.</i>	\$156,635	0	0
23	Lao Family Community Development, Inc. <i>This proposal requests funds to carry out a multi-lingual first time homebuyer program.</i>	\$ 50,000	0	0
24	Seventh Step Foundation <i>This application requests funds to hire part-time clinical staff to implement a more aggressive early recovery program for 7th Step's residents.</i>	\$ 38,164	0	0
25	SAVE – WINGS <i>WINGS' application asks for continued funding of the program's late night and overnight weekend staffers, as well as a percentage of a case</i>	\$ 66,329	\$ 49,300	\$ 49,300

Attachment A
RECOMMENDATIONS FOR FY 2003-04 CDBG FUNDING

#	APPLICANTS (IN CATEGORIES)	AMOUNT REQUESTED	STAFF RECS.	CAC RECS.
	<i>manager's time.</i>			
	Subtotal:	\$ 862,261	\$ 412,000	\$ 412,000
ECONOMIC DEVELOPMENT				
	No applications were submitted in this category.			
	Subtotal:			
COMMERCIAL REHABILITATION				
26	Downtown Façade Rebate Program	\$ 350,000	\$ 95,000	\$ 95,000
	Subtotal:	\$ 350,000	\$ 95,000	\$ 95,000
	TOTAL:	\$ 4,092,432	\$ 2,323,000	\$ 2,323,000

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 1

APPLICANT: Eden Housing
PROJECT: New Affordable Housing
CATEGORY OF NEED: New Housing

AMOUNT REQUESTED:	\$350,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$350,000
CED STAFF RECOMMENDATION:	\$350,000

AGENCY DESCRIPTION

Eden Housing has a proven track record in the development of affordable family housing, having completed over 2,700 family units, and in its 35-year history has completed over 4,100 housing units overall. The Family Services Division of the agency helps stabilize families by providing intervention and support services in appropriate measures at each site.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

Eden Housing, Inc., a nonprofit housing developer and manager, proposes the new construction of a rental housing development in the City of Hayward. The project will target at the very low and lower housing spectrum. Eden has been working to identify an appropriate site for this 50-75 unit family development. Funds for site control may be expended between 5/15/03 and 7/1/03.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT:

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Glen Berry Apartments	\$292,000	FY 1995-96

EXPLANATION:

Citizen's Advisory Commission: The CAC understands the development of new affordable housing to be a core purpose of CDBG funds and therefore recommends funding at the requested amount.

CED Staff: Staff concurs with the CAC.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 2

APPLICANT: Citizen's Housing / Park Manor Associates
PROJECT: Window Replacement at Park Manor Apartments
CATEGORY OF NEED: Housing Rehabilitation

AMOUNT REQUESTED: \$115,500
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$ 0
CED STAFF RECOMMENDATION: \$ 0

AGENCY DESCRIPTION

Citizen's Housing Corporation (CHC) is a non-profit affordable housing development agency. Established in 1992, this agency is based in San Francisco, although its projects are located throughout California. To date, CHC has been responsible for the establishment of nearly 2,000 affordable housing units, occupied by families and senior citizens earning between \$12,000 and \$30,000. Park Manor Associates is a limited partnership company formed as a single-purpose entity controlled by CHC in order to own and operate Park Manor Apartments.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

Citizen's Housing/Park Manor Associates proposes to install energy efficient upgrades at Park Manor Townhomes, an 81-unit affordable housing development located in Hayward, occupied by households earning no more than 60% of the Area Median Income (AMI). The proposed project would replace 436 single-paned windows and 61 sliding glass doors with double-paned energy-rated windows and sliding doors. These upgrades would create a \$55 per year utilities savings per unit by reducing tenants' usage of natural gas for heating by 15%.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Window Replacement	\$105,000	FY 2002-03

EXPLANATION:

Citizen's Advisory Commission:

The CAC concurs with the staff's evaluation of this proposal and recommendation.

CED Staff:

This proposal is a follow-up request to last year's proposal, which was funded in the amount of \$105,000. The City staff is supportive of this project, however this year there are many compelling applications for funding, and it appears the Park Manor maintenance reserve could be used to complete this project, and that is what is recommended.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 3

APPLICANT: City of Hayward – Community and Economic Development
Department
PROJECT: Housing Rehabilitation Loan Program (HRLP)
CATEGORY OF NEED: Housing Rehabilitation

AMOUNT REQUESTED: \$575,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$575,000
CED STAFF RECOMMENDATION: \$575,000

AGENCY DESCRIPTION

This program is operated by the City of Hayward.

SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04

HRLP is a program operated by the City of Hayward. It provides city-wide property rehabilitation assistance to eligible owners of residential property, with priority given to owners in designated CDBG target areas. The objective of the program is to help upgrade the lower-income housing stock.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Rehabilitation	\$575,000	2002-03
Housing Rehabilitation	\$537,000	2001-02
Housing Rehabilitation	\$575,000	2000-01
Housing Rehabilitation	\$400,000	1999-00
Housing Rehabilitation	\$400,000	1998-99
Housing Rehabilitation	\$469,300	1997-98
Housing Rehabilitation	\$469,300	1996-97

EXPLANATION:

Citizen's Advisory Commission: This program increases the supply of safe, decent, and affordable housing for low income, elderly and disabled households through the renovation of existing housing stock.

CED Staff: Currently, there is a waiting list of more than 16 homeowners needing assistance. Therefore, staff recommends funding this program due to the high demand for service and the fact that many of these loans are to repair mobile homes for low-income owners who have no other source of financing.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 4

APPLICANT: City of Hayward – Community and Economic Development
Department
PROJECT: Minor Home Repair Program (MHRP)
CATEGORY OF NEED: Housing Rehabilitation

AMOUNT REQUESTED: \$300,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$300,000
CED STAFF RECOMMENDATION: \$300,000

AGENCY DESCRIPTION

This program is operated by the City of Hayward

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The Minor Home Repair Program (MHRP) will provide repair services to lower income households headed by the elderly or disabled. Services provided include complete home inspections, developing scopes of work, monitoring construction and processing payments. Grants for repairs will be provided to eligible homeowners. The program objectives are to upgrade the housing stock of lower income owners and to increase the supply of decent, safe and affordable housing. The MHRP will provide grants to make approximately 75 minor home repairs.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
MHRP	\$300,000	2002-03
MHRP	\$225,000	2001-02
MHRP	\$245,000	2000-01
MHRP	\$245,000	1999-00
MHRP	\$220,000	1998-99

EXPLANATION:

Citizen's Advisory Commission: The program continues to provide an important service in Hayward. There is a great need for this program to assist elderly and disabled Hayward residents, particularly those in mobile homes.

CED Staff: There is a high demand for services in this program. Few, if any, conventional lenders will provide financing for repair of mobile homes. Therefore, this program is an opportunity for low-income elderly and disabled homeowners to make repairs necessary to meet the City's health and safety standards.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 5

APPLICANT: BACS – Hedco House
PROJECT: Replace Flooring, Interior & Exterior Paint
CATEGORY OF NEED: Neighborhood Facilities and Improvement

AMOUNT REQUESTED: \$47,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$47,000
CED STAFF RECOMMENDATION: \$47,000

AGENCY DESCRIPTION

Since 1953, Bay Area Community Services (BACS) has developed and delivered specialized services for older adults and adults with mental illness. It is the primary goal of BACS to provide appropriate and cost effective alternatives to institutionalization. Older Adult Programs and services include: senior nutrition, money management, adult day care, and affordable home care. Mental Health Services include: Crisis Residential Services, Supported Independent Living/Case Management, and five (5) Creative Living Centers; Hedco House is the Creative Living Center located in Hayward.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

BACS - Hedco House is requesting funds to pay for several maintenance projects including interior and exterior paint, and replacement of the underlayment and vinyl floor tiles throughout the facility.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Power Flush Toilets, Air Conditioning Unit, Dishwasher	\$15,500	FY 1998-99

EXPLANATION:

Citizen's Advisory Commission: Full funding is recommended.

CED Staff: Staff concurs with the CAC's recommendation.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 6

APPLICANT: Community Resources for Independent Living (CRIL)
PROJECT: Replace roof and bring lobby into ADA compliance
CATEGORY OF NEED: Neighborhood Facilities and Improvement

AMOUNT REQUESTED: \$134,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$100,000
CED STAFF RECOMMENDATION: \$100,000

AGENCY DESCRIPTION

CRIL's mission is to support, empower, and teach skills to persons with disabilities (consumers) so that they are able to more fully participate in the community and in daily life activities. A particular focus is on teaching rights and skills to empower consumers to obtain goals that lead to maximum choice and participation in their lives. Services include the operation of a personal assistant registry, benefits advocacy, teaching independent living skills, peer support, and information and referral.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

CRIL's highest priority is the well-being of the people served by the Center and therefore this request is for funds to begin the first phase of renovation, which addresses health and safety issues, as well as increasing CRIL's capacity for service delivery and depth of services provided. This phase includes replacing the roof, reconfiguring the doorways to be more accessible by people with disabilities, installing fire alarms, sprinklers, and audio/visual alarms for people who are deaf/hard of hearing, and various accessibility improvements.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Counseling (public services)	\$42,000	FY 2001-02

EXPLANATION:

Citizen's Advisory Commission: The CAC is supportive of this project and recommends funding in the amount of \$100,000.

CED Staff: Staff concurs with the CAC.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS
Proposal No. 7

APPLICANT: Emergency Shelter Program (ESP)
PROJECT: Shelter Rehabilitation
CATEGORY OF NEED: Neighborhood Facilities and Improvement

AMOUNT REQUESTED: \$46,033
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$44,000
CED STAFF RECOMMENDATION: \$44,000

AGENCY DESCRIPTION:

Emergency Shelter Program (ESP) has been providing shelter, food and other support services to homeless and abused women and children since 1972. The shelter currently accommodates 35 women and children in a safe, comfortable, and supportive environment. ESP's program services include a 24-hour crisis hotline, intake and assessment, individual and group counseling, life skills classes, and community referrals for mental health counseling, job readiness, and housing.

SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04:

ESP is requesting funds for facility modifications to its emergency shelter intended to improve client safety and comfort. Funding is requested in order to: reframe the shelter entrance doorway to ease accessibility for clients with disabilities, installation of panic hardware on four exit doors, installation of a master key security system, replacement of worn floor coverings, a broken toilet, and sink and lighting fixtures; and construction of a storage shed to replace the dilapidated sheet metal shed located at the rear of the property.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Shelter Improvements	\$37,422	2002-03
Shelter improvements	\$18,920	2001-02
Shelter improvements	\$60,099	2000-01
Shelter repairs	\$28,188	1999-00

EXPLANATION:

Citizen's Advisory Commission: These facility improvements primarily address security issues at the site, which serves a high-risk population (survivors of domestic violence and their children), and accessibility work to improve access for people with disabilities. The CAC recommends funding of this project in the amount of \$44,000.

CED Staff: Staff concurs with the CAC.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 8

APPLICANT: Hayward Community Gardens
PROJECT: Hayward Community Gardens
CATEGORY OF NEED: Neighborhood Facilities and Improvements

AMOUNT REQUESTED: \$30,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$25,000
CED STAFF RECOMMENDATION: \$25,000

AGENCY DESCRIPTION

Hayward Community Gardens is operated solely by volunteers, serving more than one hundred low- to moderate-income families in Hayward by providing the land necessary for those families to grow their own fresh produce, thereby helping to improve diets and supplement food budgets. Currently, there are 205 individual garden plots. Members provide hand tools, as well as technical and physical assistance, to help maintain the garden site and the individual plots.

SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04

Hayward Community Gardens' proposal requests funds to continue paying the Gardens' utility bills, and pay for the materials necessary to change from the existing hose watering system, to more efficient and economical drip systems.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Community Garden	\$25,000	2002-03
Community Garden	\$15,000	2001-02
Community Garden	\$15,000	2001-02
Community Garden	\$15,539	2000-01
Community Garden	\$21,648	1999-00
Community Garden	\$15,000	1998-99
Community Garden	\$12,686	1997-98
Community Garden	\$11,834	1996-97

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with the staff's recommendation.

CED Staff: The staff recommends funding in the amount of \$25,000, which will pay for the Gardens' water (it's greatest expense), and begin the changeover to drip water systems.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 9

APPLICANT: Jai Hind Cultural and Housing Project
PROJECT: Cultural Center
CATEGORY OF NEED: Neighborhood and Facilities Improvement

AMOUNT REQUESTED:	\$500,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$ 0
CED STAFF RECOMMENDATION:	\$ 0

AGENCY DESCRIPTION

Jai Hind Ramayan Mandli is a registered non-profit religious and cultural organization comprised of approximately fifteen members who work voluntarily to educate people about Hindu religion and culture. The agency's members provide assistance to others in need, and assist in marriage and death ceremonies. Services are provided free of charge, although donations are accepted. To date the organization has saved enough money to purchase land on which to build a cultural center for people of Indian origin – although all people regardless of their origins would be welcome to visit the center and participate in its activities.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The Jai Hind application requests funds to build a cultural center on the site the organization purchased last year, located in Hayward.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
No previous funding.		

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with the staff's recommendation.

CED Staff: Although land has been purchased, the cultural center is in the earliest stages of predevelopment. Jai Hind's leadership understands and agrees that if public funds are used to assist in the project, there can be no religious activities involved – but there are no detailed concept papers or preliminary drawings for staff to review to confirm this intent, nor are there any program materials (yet) to review, or other funders (yet) committed to the project. Staff recommends that Jai Hind continue develop its concept of the community center; CDBG staff are available to provide technical assistance as requested regarding CDBG eligibility. At this time, funding is not recommended.

Proposal No. 10

APPLICANT: Planned Parenthood Golden Gate
PROJECT: Rehabilitation of the Hayward Health Center
CATEGORY OF NEED: Neighborhood Facilities and Improvements

AMOUNT REQUESTED:	\$132,638
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$ 25,000
CED STAFF RECOMMENDATION:	\$ 25,000

AGENCY DESCRIPTION

Planned Parenthood Golden Gate (PPGG) is a community-based health care provider formed in 1995 through the merger of former Planned Parenthood affiliates serving the counties of Alameda, San Francisco, Marin, Sonoma, and Mendocino. Its mission is to provide and promote reproductive and primary health care, education programs, policies, and research that guarantee individual rights, dignity, and privacy.

SUMMARY OF PROJECT PROPOSED ACTIVITIES FOR FY 2003-04

The Hayward Health Center expansion project will address physical limitations at the facility that detract from the effectiveness and efficiency of healthcare service delivery. The project includes purchase of the building/property, and construction of a 1,000 square foot addition to enlarge the waiting area, add one or two examination rooms, and increase the number of bathrooms. City of Hayward funds are requested for down payment assistance to purchase the building in September of 2002.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Hayward Health Center	\$70,000	2001-02

EXPLANATION:

Citizen's Advisory Commission:

The CAC is supportive of this project, yet in order to fund other high-priority projects, funding for additional predevelopment activities is recommended in the amount of \$25,000.

CED Staff: Staff concurs with CAC.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 11

APPLICANT: Satellite Housing, Inc. / Deaf Seniors
PROJECT: Fremont Oak Gardens
CATEGORY OF NEED: Neighborhood Facilities and Improvements

AMOUNT REQUESTED:	\$100,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$ 0
CED STAFF RECOMMENDATION:	\$ 0

AGENCY DESCRIPTION

Satellite Senior Homes is a Berkeley non-profit that specializes in developing, managing, and providing services to subsidized senior housing. To date this agency has completed sixteen local projects that are serving over twelve hundred senior and disabled tenants.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

This is a new construction project located in Fremont, which will include fifty-one units of housing for deaf senior citizens. Additionally, the project will set aside space for a "One-Stop" Deaf Senior Center to provide deaf residents of the greater community with social services including counseling, I&R, and health education. Several jurisdictions have also committed funding toward this project, including the cities of Fremont and Pleasanton; local deaf/HOH-serving agencies have promised to provide on-site services when the project is complete.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Predevelopment	\$70,000	FY 2001-02

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with the staff recommendation.

CED Staff: This is an application to help fund the budget gap for this project, however, until the project is underway, the budget gap cannot be accurately estimated. No funding is recommended at this time. Satellite may wish to apply when the budget gap may be more accurately determined.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 12

APPLICANT: SAVE-WINGS
PROJECT: Facility rehabilitation
CATEGORY OF NEED: Neighborhood and Facilities

AMOUNT REQUESTED:	\$350,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$200,000
CED STAFF RECOMMENDATION:	\$200,000

AGENCY DESCRIPTION

SAVE provides shelter and support services to female survivors of domestic violence and their children. The agency also operates a separate 15-unit transitional housing program (WINGS) in Hayward. The WINGS program is intended for women who have successfully completed programs like the SAVE shelter program, which emphasizes safe choices, self-sufficiency, and responsible parenting. WINGS is located in the Harder-Tennyson area of Hayward, and provides below-market-rate housing in a clean and sober environment, as well as counseling and support services, for up to 18 months. In Alameda county WINGS is the only transitional housing program for low income, homeless battered women and their children.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The WINGS project will rehabilitate 16 existing below-market-rate apartment units at the WINGS facility. Also, the building's termite infestation will be eliminated, the parking lot will be repaired, a drainage system will be installed (to prevent water seepage into the slab foundation). The funds requested in this proposal will ensure that the "soft-story" units will be seismically reinforced. This seismic work was not included in the original project scope, and is considered a life-safety component.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
WINGS Rehabilitation	\$200,000	2001-02
Housing & Program Support	\$ 50,000	2001-02
Housing & Program Support	\$ 60,000	2000-01
Housing & Program Support	\$ 50,000	1999-00
WINGS Rehabilitation	\$ 69,000	1998-99
Housing & Program Support	\$ 48,756	1998-99
Housing & Program Support	\$ 40,195	1997-98
Housing & Program Support	\$ 42,000	1996-97

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

SAVE, Continued:

EXPLANATION:

Citizen's Advisory Commission: The CAC would like to see this project completed and feels SAVE should understand clearly the expectation that once this rehabilitation is complete, its own reserves will be expected to be used to maintain the building. Funding is recommended in the amount of \$200,000.

CED Staff: Staff concurs with the CAC.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 13

APPLICANT: Women of Faith [in] Recovery Homes/Liz Mann Recovery Homes
PROJECT: Down Payment Assistance / ADA Accessibility Improvements
CATEGORY OF NEED: Neighborhood and Facilities

AMOUNT REQUESTED:	\$200,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$150,000
CED STAFF RECOMMENDATION:	\$150,000

AGENCY DESCRIPTION

This non-sectarian non-profit, residential recovery program for women is in the process of changing its name to the Liz Mann Recovery Homes in order to demonstrate to potential clients and funders that their treatment model supports women of all faiths as well as agnostics and atheists. The agency is seeking down payment assistance to buy the single family home it has occupied since 1995.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The program wants to purchase the single family home it occupies, as well as make several ADA accessibility improvements so that the program can qualify for other sources of funding (e.g., Proposition 36 funding, BASN funding).

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
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No previous funding.

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with CED staff.

CED Staff: Staff recognizes that this agency has not had a lot of experience competing for public funding; however, the program appears to have had excellent results aiding the recovery of women substance abusers and the loss of this "home" will put the program out of business until a new site is found. Staff concurs with the CAC's evaluation of this agency's application, however funding in the amount of \$150,000 is recommended. This recommend is made with this condition: If the Women of Faith Program is not able to use these funds to acquire the property by December 31, 2003, then the funds shall be re-allocated to the Façade Rebate Program."

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 14

APPLICANT: Alameda County Community Food Bank
PROJECT: Shelter Collaborative Project
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED:	\$30,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$30,000
CED STAFF RECOMMENDATION:	\$30,000

AGENCY DESCRIPTION

Founded in 1985 by a coalition of 24 emergency food providers, the Alameda County Community Food Bank serves as Alameda County's central clearinghouse for donated food. By salvaging food that would otherwise be wasted by food producers, brokers and retailers, the Food Bank mobilizes and distributes vitally needed food to human service agencies serving Alameda County's low income residents. The Food Bank also seeks to develop more effective responses and greater understanding to hunger in our community through educational outreach programs and involving the wider community in our efforts through food drives and volunteer opportunities.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The Food Bank proposes to transport bulk staple food items on a monthly basis to a central Hayward location for pick-up and use by five Hayward homeless shelters. This food will be delivered at no cost to the participating shelters. This program (1) reduces the amount of money shelters must spend each year for the purchase of client food; and (2) improves the quality and variety of the food shelters offer their clients. This is an expansion of the program currently funded through Hayward CDBG.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Planned Purchase Food Fund	\$30,000	FY 2002-2003
Planned Purchase Food Fund	\$25,000	FY 2001-2002
Planned Purchase Food Fund	\$25,000	FY 2000-2001
Planned Purchase Food Fund	\$15,000	FY 1999-2000

EXPLANATION:

Citizen's Advisory Commission: Full funding of this application is recommended.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Alameda County Community Food Bank, Continued:

CED Staff: Staff concurs with the CAC.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 15

APPLICANT: Citizen's Housing Corporation
PROJECT: Support Services at Park Manor
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED:	\$ 105,528
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$ 0
CED RECOMMENDATION:	\$ 0

AGENCY DESCRIPTION

Citizen's Housing Corporation (CHC) is a non-profit affordable housing development agency. Established in 1992, this agency is based in San Francisco, although its projects are located throughout California. To date, CHC has been responsible for the establishment of nearly 2,000 affordable housing units, occupied by families and senior citizens earning between \$12,000 and \$30,000.

SUMMARY OF PROJECT PROPOSED FOR FY 2002-03

Citizens Housing Corporation withdrew its application.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
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EXPLANATION:

Citizen's Advisory Commission:

CED Staff:

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 16

APPLICANT: Community Resources for Independent Living (CRIL)
PROJECT: Housing Counseling
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED: \$55,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$48,500
CED STAFF RECOMMENDATION: \$48,500

AGENCY DESCRIPTION

CRIL is an independent living center serving the needs of disabled residents of Southern Alameda County. The agency's mission is to support, empower and teach skills to persons with disabilities so that they may more fully participate in community and daily life activities. CRIL's services include housing counseling, operation of a personal assistant registry, benefits counseling, independent living skills training, peer support, information and referral, and advocacy.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

CRIL is requesting CDBG funds to provide housing services to persons with disabilities who are Hayward residents or relocating to Hayward. The program will provide peer support, workshops, independent living skills training, self-advocacy training, systems advocacy, housing modification information, and information and referral. This project is designed to assist consumers in finding creative solutions to finding accessible and affordable housing.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Counseling Services	\$42,000	2001-02
Housing Counseling Services	\$40,000	2000-01
Housing Counseling Services	\$33,495	1999-00
Housing Counseling Services	\$33,495	1998-99
Housing Counseling Services	\$33,495	1997-98
Housing Counseling Services	\$35,000	1996-97

EXPLANATION:

Citizen's Advisory Commission: Funding is recommended in the amount of 48,500.

CED Staff: Staff concurs in its recommendation that this program receive funding.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 17

APPLICANT: Eden Council for Hope and Opportunity (ECHO)
PROJECT: Fair Housing, Tenant/Landlord, Rental Assistance
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED: \$162,495
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$145,000
CED STAFF RECOMMENDATION: \$145,000

AGENCY DESCRIPTION

The Eden Council for Hope and Opportunity, or ECHO Housing, was founded in 1964 as a fair housing agency. Their services focus on ensuring equal access to housing, and intervention, mediation, and counseling services to prevent homelessness. ECHO assists approximately 7,000 low-to-moderate income households in Alameda County annually. Last year, over 1,500 Hayward families and individuals were helped by ECHO's Fair Housing, Tenant-Landlord and Rental Assistance programs.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

ECHO proposes to provide: 1) Fair Housing Counseling that will investigate 48 discrimination complaints; conciliate 15 investigated cases and audit 20 Hayward properties; 2) Tenant/Landlord Counseling that will provide mediation to 80 households, prevent 60 evictions and conduct four workshops; 3) Rental Assistance Program that will provide 600 families with screening for move-in or stay-in costs, provide support counseling to 350 families, information and referral to 175 families, place 48 families in long-term affordable housing, follow-up on 46 families placed, and provide collection on defaulted loans, as necessary.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing Counseling	\$149,078	2002-03
Housing Counseling	\$125,000	2001-02
Housing Counseling	\$147,218	2000-01
Housing Counseling	\$141,556	1999-00
Housing Counseling	\$137,428	1998-99

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

ECHO, Continued:

EXPLANATION:

Citizen's Advisory Commission: The services these three programs provide are well-used by low-income Hayward residents. Funding is recommended in the amount of \$145,000.

CED Staff: Staff concurs with the CAC's recommendation.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 18

APPLICANT: Eden I&R: Housing Academy
PROJECT: Workshops at the Eden I&R Housing Academy
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED: \$58,910
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$ 0
CED STAFF RECOMMENDATION: \$ 0

AGENCY DESCRIPTION

Established in Hayward in 1976 to provide information and referral about available services to residents in the Hayward and Castro Valley Areas, Eden I&R's mission is to link people with resources. Currently, the agency provides a wide range of information services which expand the capacity of service systems locally and statewide. In addition, to providing these referrals directly to clients and/or service providers, Eden I&R also provides translation services for the State of California's 9-1-1 system, after-hours emergency phone service for the Alameda County Child Protection Division and an information service for Calworks participants.

SUMMARY OF PROJECT PROPOSED FOR FY 2002-03

The Housing Resource Program provides a Housing Academy, in which low-income and homeless clients receive exposure and education in housing readiness. After mastering the essential curriculum, clients of the Housing Academy receive intensive one-on-one case management and housing placement services.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
RHRP	\$35,000	2002-03
RHRP	\$25,000	2001-02
RHRP	\$25,000	1999-00
CHAIN Line	\$23,000	1998-99
RHRP/CHAIN	\$56,897	1997-98

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with the staff's recommendation.

CED Staff: The Roving Housing Resource Specialist program provided on-site housing case management and placement to clients in homeless shelters located in Hayward. Unfortunately,

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CITY OF HAYWARD FY 2003-04
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Eden I&R, Continued:

the Housing Academy's program design is not suited to the needs and limitations of homeless individuals, who lack of the time, transportation, and childcare necessary for them to access the Academy's services. Therefore, funding is not recommended.

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Proposal No. 19

APPLICANT: **Emergency Shelter Program (ESP)**
PROJECT: **Children's Counselor**
CATEGORY OF NEED: **Public Services**

AMOUNT REQUESTED:	\$44,200
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$44,200
CED STAFF RECOMMENDATION:	\$44,200

AGENCY DESCRIPTION

Emergency Shelter Program (ESP) has been providing shelter, food and other support services to homeless and abused women and children since 1972. The shelter currently accommodates 35 women and children in a safe, comfortable, and supportive environment. ESP's program services include a 24-hour crisis hotline, intake and assessment, individual and group counseling, life skills classes, and community referrals for mental health counseling, job readiness, and housing.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

Funding is being requested to continue the services of the Children's Program Coordinator, whose funding sources expires at the end of June. The Children's Program Coordinator is considered vital to the ESP shelter, inasmuch as over 125 children stay in the shelter each year.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
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No prior public services funding.

EXPLANATION:

Citizen's Advisory Commission: The CAC agrees the Children's Program Coordinator to be a key component of the ESP staff, and full funding is recommended.

CED Staff: Staff concurs with the CAC's recommendation for funding, and also encourages ESP to apply for the county funds that previously funded this position when possible.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 20

APPLICANT: Family Emergency Shelter Coalition (FESCO)
PROJECT: Staffing of housing case manager
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED:	\$35,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$35,000
CED STAFF RECOMMENDATION:	\$35,000

AGENCY DESCRIPTION

Incorporated in 1986 by eighteen local churches, FESCO is a 24-bed, round-the-clock emergency shelter serving families of all configurations. In addition to basic shelter services, FESCO also provides case management, individual and family counseling, and assistance in finding affordable housing. Approximately 30% of the families FESCO serves report having become homeless in Hayward. In 1999 the agency began operating a transitional housing program for four families. Currently FESCO is rehabilitating a building on Banyan Street in Hayward that had been previously used as a convalescent hospital. When completed, the facility will provide transitional housing and support services for eleven families.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

When FESCO's Banyan Street Transitional Housing program opened, a large measure of the family shelter manager's time was reallocated to provide adequate supervision for the Banyan site. This proposal requests funds to help pay for a housing case manager at the family shelter site, which is necessary now that the program manager is less available to assist in the provision of case management services.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Banyan Street Co-Housing Facility	\$100,000.00	FY 2001-02
Transitional Housing (4 units)	\$200,000.00	FY 1997-98

EXPLANATION:

Citizen's Advisory Commission: Now that Eden I&R's Rover program has been discontinued, housing case management services will be crucial to programs like FESCO. Funding at the requested amount is recommended.

CED Staff: Staff concurs with the CAC's recommendation.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 21

APPLICANT: Family Violence Law Center (FVLC)
PROJECT: In-Court Legal Representation for Plaintiffs in Domestic Violence Cases
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED: \$60,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$60,000
CED STAFF RECOMMENDATION: \$60,000

AGENCY DESCRIPTION

The Family Violence Law Center, headquartered at the Oakland Army Base, provides legal services and emotional support to survivors of domestic violence. The agency's programs include crisis counseling through its telephone hotline, family law attorney services (e.g., restraining orders, child custody, and child support), client advocacy within the criminal justice system, weekly peer counseling groups, parenting classes for battered women, and housing referral services.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The Family Violence Law Center is requesting 50% of the project cost associated with providing at least 300 unduplicated Hayward domestic violence clients (households) with specialized legal and counseling services. The program provides services in two categories: 1) legal and counseling services; and 2) crisis counseling services. In each service category approximately 150 (possibly duplicated) families will be served.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Family Violence Law Center	\$50,000	2002-03
Family Violence Law Center	\$30,000	2001-02

EXPLANATION:

Citizen's Advisory Commission: Funding at the requested amount is recommended.

CED Staff: Staff concurs with the CAC's recommendation for funding.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 22

APPLICANT: La Familia Counseling Center
PROJECT: Start-up Funding/Operational Support for Fuller site
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED:	\$156,635
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$ 0
CED STAFF RECOMMENDATION:	\$ 0

AGENCY DESCRIPTION

La Familia's services at their Mocine Avenue site include: outpatient mental health services, intensive day treatment for children, social service support, advocacy, language interpretation, ESL classes, and youth intervention and education programs, case management for persons with developmental disabilities and emotional disturbances. Special focus is given to Hayward's low-income Latino community.

SUMMARY OF PROJECT PROPOSED FOR FY 2002-03

This proposal requests operational support for the La Familia Fuller Avenue site to support their programs at this site. Objectives include:

1. building collaboratives between neighborhood residents, service providers, businesses, public and private organizations;
2. 175 neighborhood youth will participate in leadership development, recreation and enrichment activities;
3. job training, job readiness and information and referral services will be provided to 50 adults and youth;
4. 20 elders in the community will establish a Senior Club;
5. four community groups will meet at least monthly to promote cultural awareness, competency and sensitivity; and
6. La Familia Neighborhood Resource Center will deliver social services to a minimum of 650 Hayward residents.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Fuller Avenue acquisition	\$260,000	FY 1998-99

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

La Familia Counseling Center, Continued:

EXPLANATION:

Citizen's Advisory Commission: Although these are worthwhile services, this proposal is not eligible for CDBG public services funding since it does not primarily provide housing-related services. In addition, the CAC recalls that when La Familia requested and received funding to purchase the Fuller Avenue site, there was a verbal agreement that if the City provided funding for the building's purchase and rehabilitation, La Familia would be responsible for its operational budget. Therefore, this proposal is not recommended for funding.

CED Staff: This proposal is not eligible for the CDBG public services funding, because it does not primarily address housing-related issues. Therefore, funding is not recommended.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 23

APPLICANT: Lao Family Community Development, Inc.
PROJECT: Multi-lingual First Time Homebuyer Program
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED:	\$50,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$ 0
CED STAFF RECOMMENDATION:	\$ 0

AGENCY DESCRIPTION

The Lao Family Community Development agency was founded in 1980 and has provided a variety of social services with the goal of promoting the sustainability, self-sufficiency, and cultural pride of the Bay Area's diverse immigrant and refugee communities.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

The Multi-Lingual Homeownership Center will provide multi-lingual first-time homebuyer pre- and post-purchase education, counseling, financial literacy training to low-income, limited – English speaking Hayward residents.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
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No previous funding.

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with the staff's recommendation.

CED Staff: The City of Hayward currently administers a well-utilized first-time homebuyer program, and will provide most of the proposed services to the proposed population at no charge, upon request. Therefore funding is not recommended.

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CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 24

APPLICANT: Seventh Step Foundation
PROJECT: Part-Time Clinical Staff
CATEGORY OF NEED: Public Services

AMOUNT REQUESTED:	\$38,164
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$ 0
CED STAFF RECOMMENDATION:	\$ 0

AGENCY DESCRIPTION

Freedom House is a licensed, twenty-four bed transitional housing facility for men who are on parole. Residents at Freedom House receive 24-hour supervision, case management, counseling, job, housing, and educational placement assistance, on-site social model recovery services, life skills training, and random drug testing - in a clean and sober living environment. In 2001, over forty percent of the men who lived at Freedom House resided in Hayward at the time of their arrest. Most men stay at Freedom House for six – sixteen months.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

This grant request is for funding to help hire part-time clinical staff to implement a more aggressive early recovery program for the men living at Freedom House.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Kitchen remodel, New flooring, common area expansion	\$179,375	FY 2002-03

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with the staff's recommendation.

CED Staff: This application proposes the City fund approximately 40% of the overall project cost, which is over \$90,000. With no other sources of funds committed to the staff expansion, funding is not recommended.

Attachment B
CITY OF HAYWARD FY 2003-04
FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 25

APPLICANT: SAVE-WINGS
PROJECT: Facility rehabilitation
CATEGORY OF NEED: Neighborhood and Facilities

AMOUNT REQUESTED:	\$66,329
CITIZENS ADVISORY COMMISSION RECOMMENDATION:	\$49,300
CED STAFF RECOMMENDATION:	\$49,300

AGENCY DESCRIPTION

SAVE provides shelter and support services to female survivors of domestic violence and their children. The agency also operates a separate 15-unit transitional housing program (WINGS) in Hayward. The WINGS program is intended for women who have successfully completed programs like the SAVE shelter program, which emphasizes safe choices, self-sufficiency, and responsible parenting. WINGS is located in the Harder-Tennyson area of Hayward, and provides below-market-rate housing in a clean and sober environment, as well as counseling and support services, for up to 18 months. In Alameda county WINGS is the only transitional housing program for low income, homeless battered women and their children.

SUMMARY OF PROJECT PROPOSED FOR FY 2003-04

WINGHS will maintain at least 90% occupancy, and will provide transitional housing and support services to female survivors of domestic violence and their children. This application requests funding for the program's late-night and weekend on-site staffing.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Housing & Program Support	\$ 66,329	2002-03
Housing & Program Support	\$ 50,000	2001-02
Housing & Program Support	\$ 60,000	2000-01
Housing & Program Support	\$ 50,000	1999-00
WINGS Rehabilitation	\$ 69,000	1998-99
Housing & Program Support	\$ 48,756	1998-99
Housing & Program Support	\$ 40,195	1997-98
Housing & Program Support	\$ 42,000	1996-97

EXPLANATION:

Citizen's Advisory Commission: This program's late-night and weekend supervision are

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FINAL CDBG FUNDING RECOMMENDATIONS

SAVE, Continued:

considered to be extremely important to the overall safety and security of the site. Funding is recommended in the amount of \$49,300.

CED Staff: Staff concurs that this project should be funded.

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FINAL CDBG FUNDING RECOMMENDATIONS

Proposal No. 26

APPLICANT: Downtown Façade Rebate Program
PROJECT: Façade Improvement Rebate Program
CATEGORY OF NEED: Commercial Rehabilitation

AMOUNT REQUESTED: \$350,000
CITIZENS ADVISORY COMMISSION RECOMMENDATION: \$ 95,000
CED STAFF RECOMMENDATION: \$ 95,000

AGENCY DESCRIPTION

This program is operated by the City of Hayward.

SUMMARY OF PROJECT PROPOSED FOR FY 2002-03

The Downtown Facade Rebate Program is requesting \$350,000 to continue to carry out its objectives which are; rehabilitate existing commercial structures in the Downtown Redevelopment Area; improve the accessibility of capital for business development and commercial improvement projects in distressed neighborhoods; and leverage other private and public financing for neighborhood revitalization.

PREVIOUS CDBG FUNDING AWARDED TO APPLICANT

<u>PROJECT</u>	<u>AMOUNT</u>	<u>FISCAL YEAR</u>
Façade Improvement Loan Program	\$350,000	2000-01
Façade Improvement Loan Program	\$390,000	1999-00
Façade Improvement Loan Program	\$500,000	1998-99
Façade Improvement Loan Program	\$485,000	1997-98

EXPLANATION:

Citizen's Advisory Commission: The CAC concurs with the staff that the program should be funded, however there is a great concern that projects identified for this funding will not be undertaken and completed in a timely fashion. The CAC recommends funding in the amount of \$95,000 in order to fund other high-priority projects.

CED Staff: This program is an uncomplicated, inexpensive way for downtown property owners to complete smaller projects. Funding is recommended in the amount of \$295,000, which will fund approximately 10 façade rebates, probably toward the end of FY 03-04, when the B Street sidewalk improvements are scheduled to be completed.